TOTAL REVENUES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
FY 2004 – 2013

Tuition and Fees as a Percentage of Total Revenues
Ten-Year Comparison

Revenue by Source: FY 2004 % of Total FY 2013 % of Total

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2004</th>
<th>% of Total</th>
<th>FY 2013</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>$ 141,733,075</td>
<td>69.4</td>
<td>$ 147,277,379</td>
<td>57.0</td>
</tr>
<tr>
<td>Other Revenue Sources¹</td>
<td>$ 62,406,056</td>
<td>30.6</td>
<td>$ 111,000,704</td>
<td>43.0</td>
</tr>
<tr>
<td>Registration Fees</td>
<td>$ 36,873,788</td>
<td>18.1</td>
<td>$ 72,183,257</td>
<td>27.9</td>
</tr>
<tr>
<td>Non-Resident Tuition</td>
<td>$ 22,110,073</td>
<td>10.8</td>
<td>$ 27,682,304</td>
<td>10.7</td>
</tr>
<tr>
<td>Miscellaneous Student Fees</td>
<td>$ 680,248</td>
<td>0.3</td>
<td>$ 1,373,650</td>
<td>0.5</td>
</tr>
<tr>
<td>Registration Fee Surcharge</td>
<td>-</td>
<td>-</td>
<td>$ 9,122,659</td>
<td>3.5</td>
</tr>
<tr>
<td>Indirect Cost Recovery</td>
<td>$ 1,809,483</td>
<td>0.9</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Investment Income</td>
<td>-</td>
<td>-</td>
<td>$ 638,834</td>
<td>0.2</td>
</tr>
<tr>
<td>Operating Capital Investment</td>
<td>$ 876,728</td>
<td>0.4</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$ 55,736</td>
<td>0.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Estate Tax Credit</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$ 204,139,131</td>
<td>100.0</td>
<td>$ 258,278,083</td>
<td>100.0</td>
</tr>
</tbody>
</table>

Notes: 1) Includes Schools of Law, Dental Medicine, Intercollegiate Athletics and Statewide Programs.
Does not include Business Center South.
Source: NSHE Operating Budget (Budget to Actual Comparison)