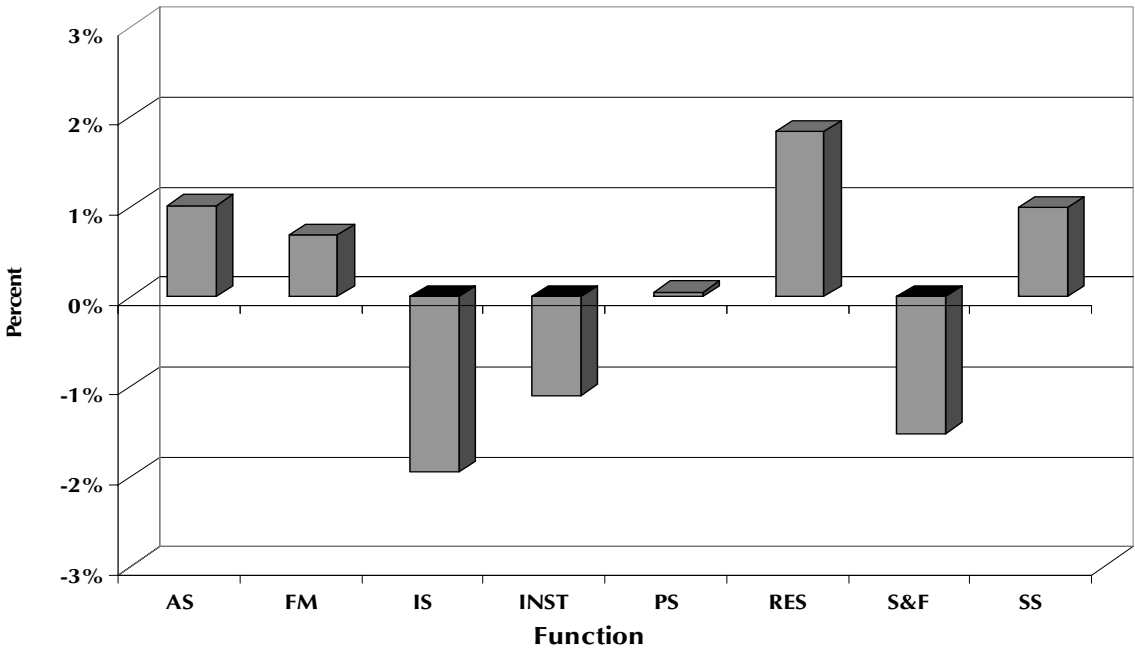


**TOTAL EXPENDITURES**  
**UNIVERSITY OF NEVADA, LAS VEGAS**  
**STATE APPROPRIATIONS**  
 FY 1998 – 2007

**Difference in the Proportion of Expenditures by Budget Function  
 Ten-Year Comparison**



<b>Expenditures by Function:</b>	<b>FY 1998</b>	<b>% of Total</b>	<b>FY 2007</b>	<b>% of Total</b>
Academic Support (AS)	\$ 13,997,684	12.3	\$ 34,872,816	13.3
Facilities Management (FM)	14,723,370	12.9	35,685,115	13.6
Institutional Support (IS)	10,848,809	9.5	19,856,179	7.6
Instruction (INST)	62,133,436	54.6	140,165,714	53.5
Public Service (PS)	386,087	0.4	1,030,275	0.4
Research (RES)	236,680	0.2	5,347,265	2.0
Scholarships and Fellowships (S&F)	3,956,439	3.5	5,126,949	2.0
Student Services (SS)	7,546,551	6.6	19,963,051	7.6
<b>Total Expenditures</b>	<b>\$ 113,829,056</b>	<b>100.0</b>	<b>\$ 262,047,364</b>	<b>100.0</b>

Note: Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

Source: NSHE Operating Budget (Budget to Actual Comparison)