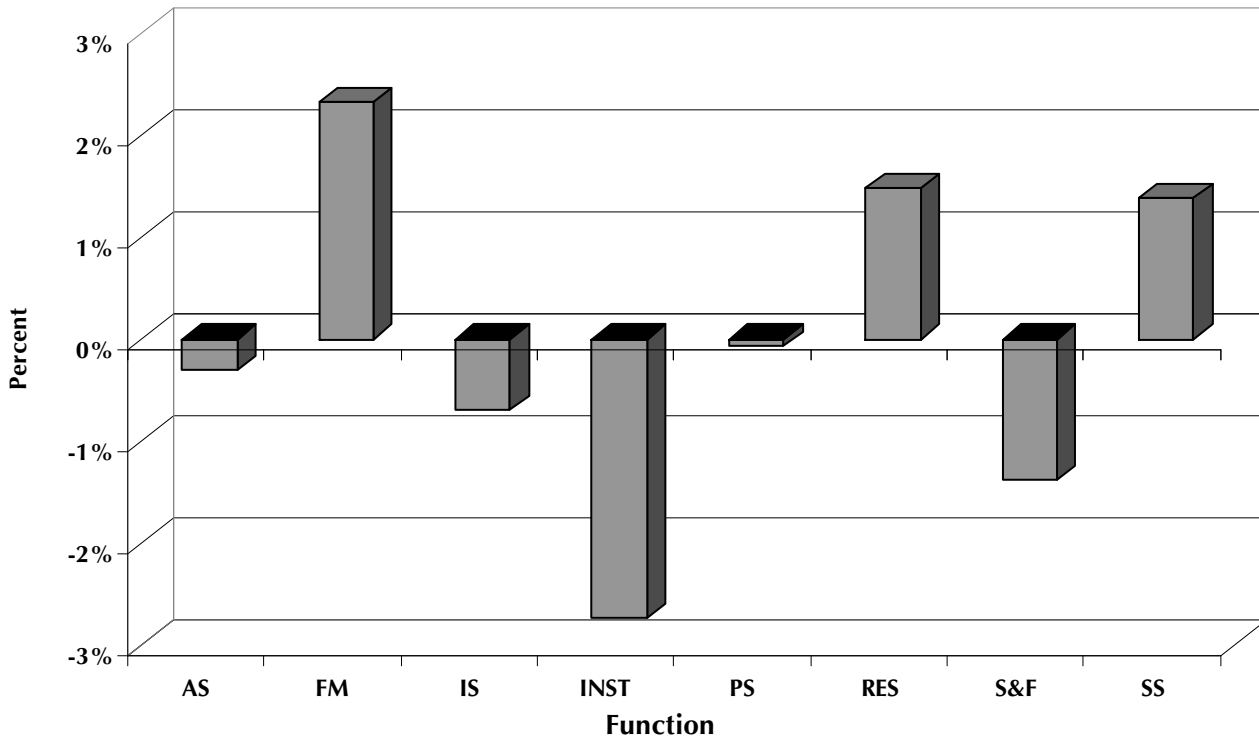


TOTAL EXPENDITURES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
FY 1999– 2008

Difference in the Proportion of Expenditures by Budget Function
Ten-Year Comparison



Expenditures by Function:	FY 1999 % of Total		FY 2008 % of Total	
Academic Support (AS)	\$ 16,356,883	13.4	\$ 36,781,924	13.1
Facilities Management (FM)	16,103,038	13.2	43,581,104	15.5
Institutional Support (IS)	9,749,550	8.0	20,500,090	7.3
Instruction (INST)	67,394,603	55.1	147,373,826	52.4
Public Service (PS)	543,414	0.4	1,037,936	0.4
Research (RES)	423,434	0.4	5,124,889	1.8
Scholarships and Fellowships (S&F)	3,945,383	3.2	5,191,712	1.8
Student Services (SS)	7,764,400	6.3	21,747,656	7.7
Total Expenditures	\$ 122,280,705	100.0	\$ 281,339,137	100.0

Note: Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

Source: NSHE Operating Budget (Budget to Actual Comparison)