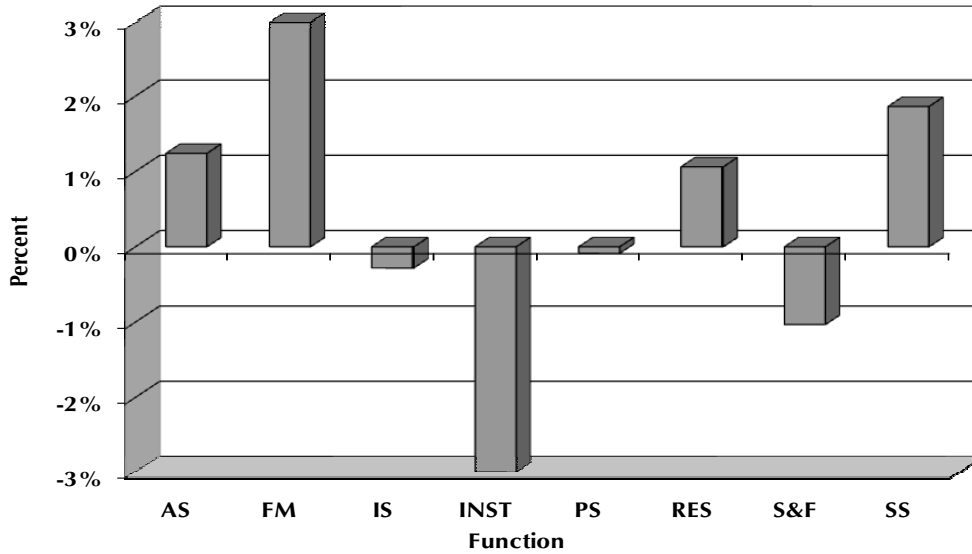


TOTAL EXPENDITURES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
FY 2000– 2009

Difference in the Proportion of Expenditures by Budget Function
Ten-Year Comparison



Expenditures by Function:	FY 2000	% of Total	FY 2009	% of Total
Academic Support (AS)	\$ 16,968,193	13.0	\$ 41,143,988	14.2
Facilities Management (FM)	16,531,945	12.7	45,908,234	15.9
Institutional Support (IS)	11,144,621	8.5	23,857,945	8.3
Instruction (INST)	73,424,032	56.3	145,224,612	50.3
Public Service (PS)	560,371	0.4	992,151	0.3
Research (RES)	422,113	0.3	4,001,069	1.4
Scholarships and Fellowships (S&F)	3,665,327	2.8	5,132,110	1.8
Student Services (SS)	7,841,395	6.0	22,740,658	7.8
Total Expenditures	\$ 130,557,997	100.0	\$ 289,000,767	100.0

Note: Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

Source: NSHE Operating Budget (Budget to Actual Comparison)