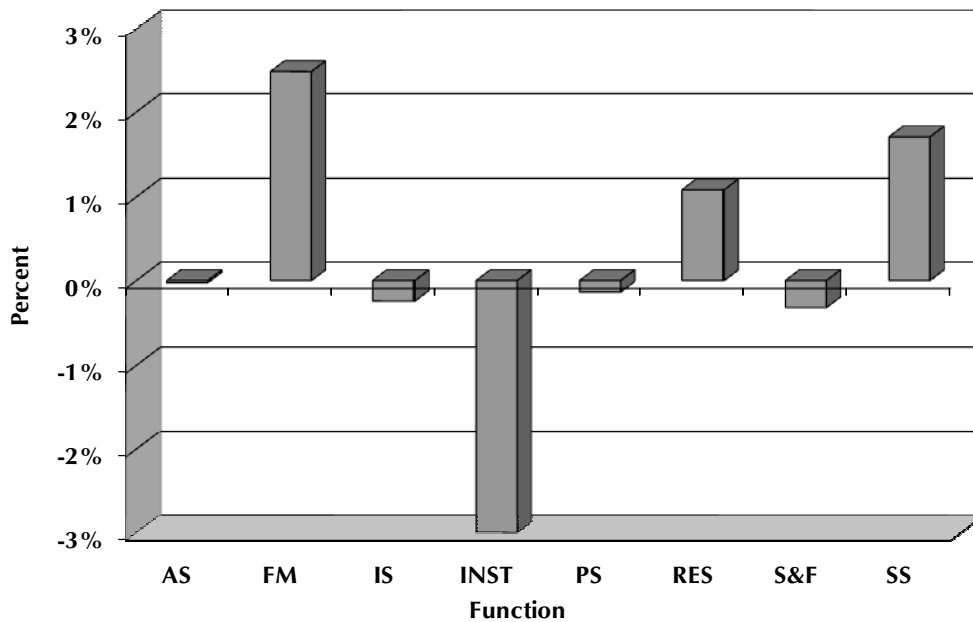


TOTAL EXPENDITURES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
 FY 2001– 2010

Difference in the Proportion of Expenditures by Budget Function
Ten-Year Comparison



Expenditures by Function:	FY 2001	% of Total	FY 2010	% of Total
Academic Support (AS)	\$ 17,460,017	12.8	\$ 35,560,243	12.8
Facilities Management (FM)	18,115,146	13.3	43,887,971	15.8
Institutional Support (IS)	11,216,145	8.2	22,223,068	8.0
Instruction (INST)	77,161,177	56.5	144,737,953	52.0
Public Service (PS)	576,789	0.4	804,710	0.3
Research (RES)	393,559	0.3	3,816,586	1.4
Scholarships and Fellowships (S&F)	3,673,517	2.7	6,622,539	2.4
Student Services (SS)	7,922,199	5.8	20,934,822	7.5
Total Expenditures	\$ 136,518,549	100.0	\$ 278,587,892	100.0

Note: 1) Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

2) Does not include Business Center South.

Source: NSHE Operating Budget (Budget to Actual Comparison)