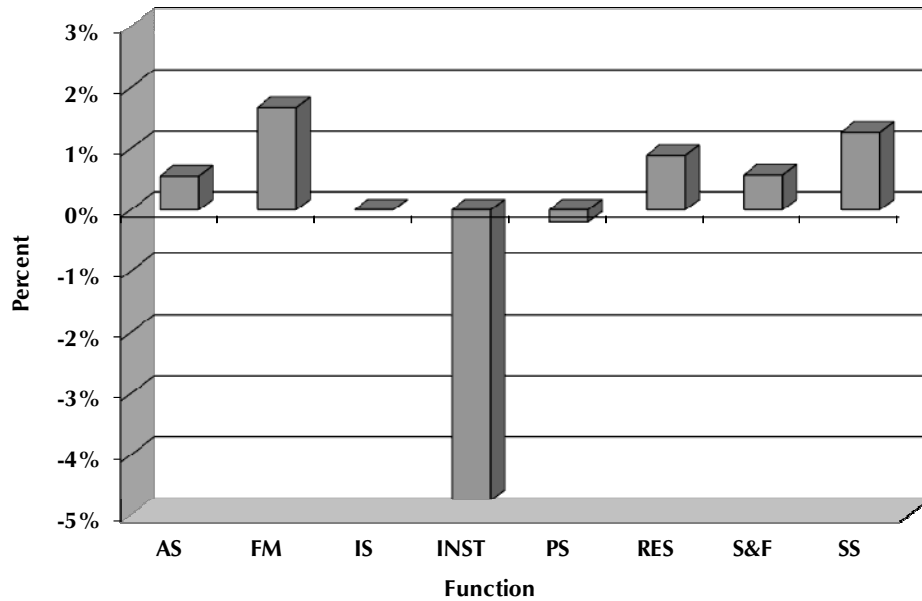


**TOTAL EXPENDITURES**  
**UNIVERSITY OF NEVADA, LAS VEGAS**  
**STATE APPROPRIATIONS**  
 FY 2002– 2011

**Difference in the Proportion of Expenditures by Budget Function  
 Ten-Year Comparison**



<b>Expenditures by Function:</b>	<b>FY 2002</b>	<b>% of Total</b>	<b>FY 2011</b>	<b>% of Total</b>
Academic Support (AS)	\$ 20,008,611	12.8	\$ 36,675,706	13.3
Facilities Management (FM)	22,074,191	14.1	43,378,126	15.8
Institutional Support (IS)	12,427,495	7.9	21,839,035	7.9
Instruction (INST)	87,003,814	55.6	139,865,114	50.8
Public Service (PS)	720,444	0.5	728,875	0.3
Research (RES)	881,897	0.6	3,999,162	1.5
Scholarships and Fellowships (S&F)	3,925,329	2.5	8,456,605	3.1
Student Services (SS)	9,450,582	6.0	20,087,232	7.3
<b>Total Expenditures</b>	<b>\$ 156,492,363</b>	<b>100.0</b>	<b>\$ 275,029,855</b>	<b>100.0</b>

Note: 1) Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

2) Does not include Business Center South.

Source: NSHE Operating Budget (Budget to Actual Comparison)