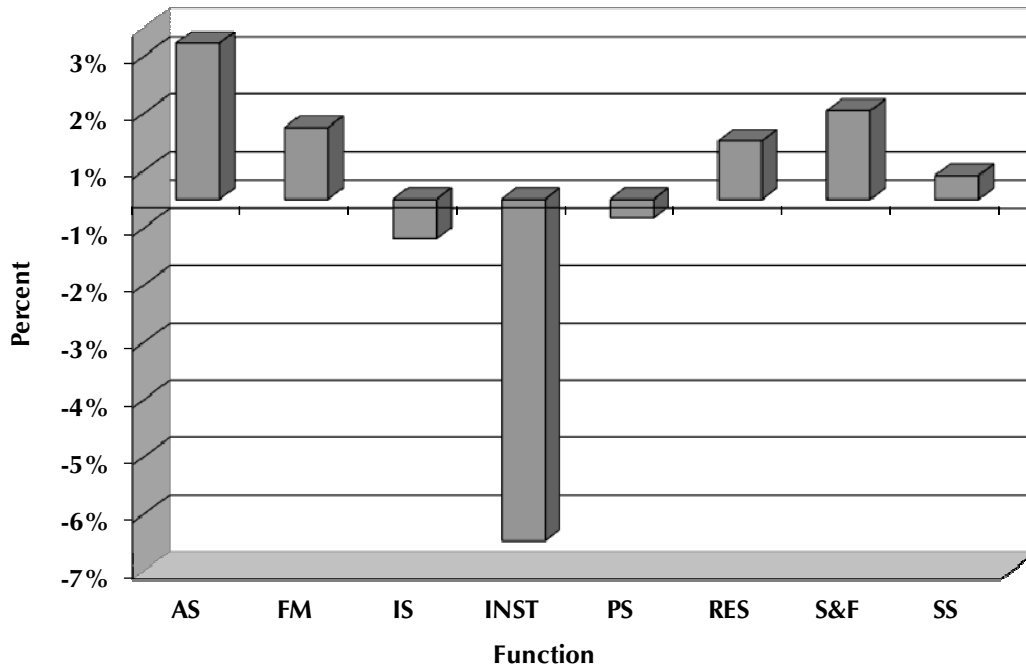


TOTAL EXPENDITURES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
FY 2003– 2012

Difference in the Proportion of Expenditures by Budget Function
Ten-Year Comparison



Expenditures by Function:	FY 2003	% of Total	FY 2012	% of Total
Academic Support (AS)	\$ 21,903,753	13.2	\$ 40,914,137	15.9
Facilities Management (FM)	21,633,449	13.0	36,709,946	14.3
Institutional Support (IS)	13,662,341	8.2	19,382,624	7.6
Instruction (INST)	92,976,518	56.1	128,596,631	50.1
Public Service (PS)	746,527	0.5	318,896	0.1
Research (RES)	1,368,257	0.8	4,747,667	1.9
Scholarships and Fellowships (S&F)	4,063,877	2.5	10,285,254	4.0
Student Services (SS)	9,521,341	5.7	15,814,808	6.2
Total Expenditures	\$ 165,876,063	100.0	\$ 256,769,963	100.0

Note: 1) Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

2) Does not include Business Center South.

Source: NSHE Operating Budget (Budget to Actual Comparison)