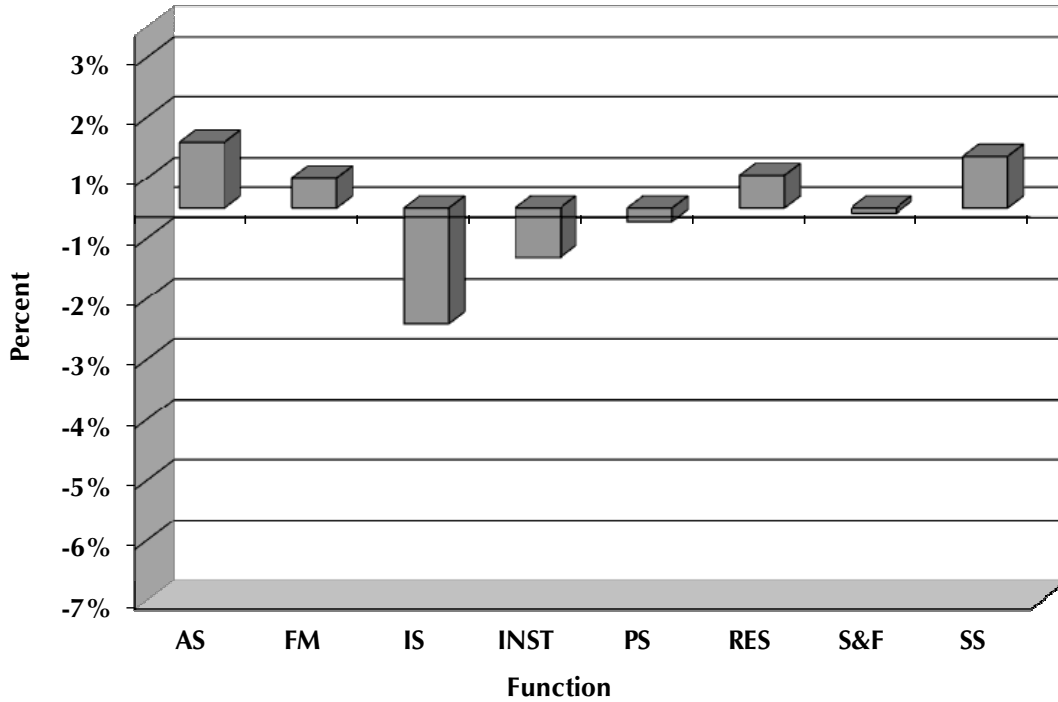


TOTAL EXPENDITURES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS
 FY 2004 – 2013

Difference in the Proportion of Expenditures by Budget Function
Ten-Year Comparison



Expenditures by Function:	FY 2004	% of Total	FY 2013	% of Total
Academic Support (AS)	\$ 26,784,487	13.1	\$ 36,720,931	14.2
Facilities Management (FM)	28,363,982	13.9	37,204,475	14.4
Institutional Support (IS)	19,271,050	9.4	19,442,460	7.5
Instruction (INST)	108,737,132	53.3	135,487,633	52.5
Public Service (PS)	923,694	0.5	596,651	0.2
Research (RES)	1,919,723	0.9	3,859,684	1.5
Scholarships and Fellowships (S&F)	6,378,241	3.1	7,847,013	3.1
Student Services (SS)	11,760,822	5.8	17,119,236	6.6
Total Expenditures	\$ 204,139,131	100.0	\$ 258,278,083	100.0

Note: 1) Includes Law School, Dental School, Intercollegiate Athletics and Statewide Programs.

2) Does not include Business Center South.

Source: NSHE Operating Budget (Budget to Actual Comparison)