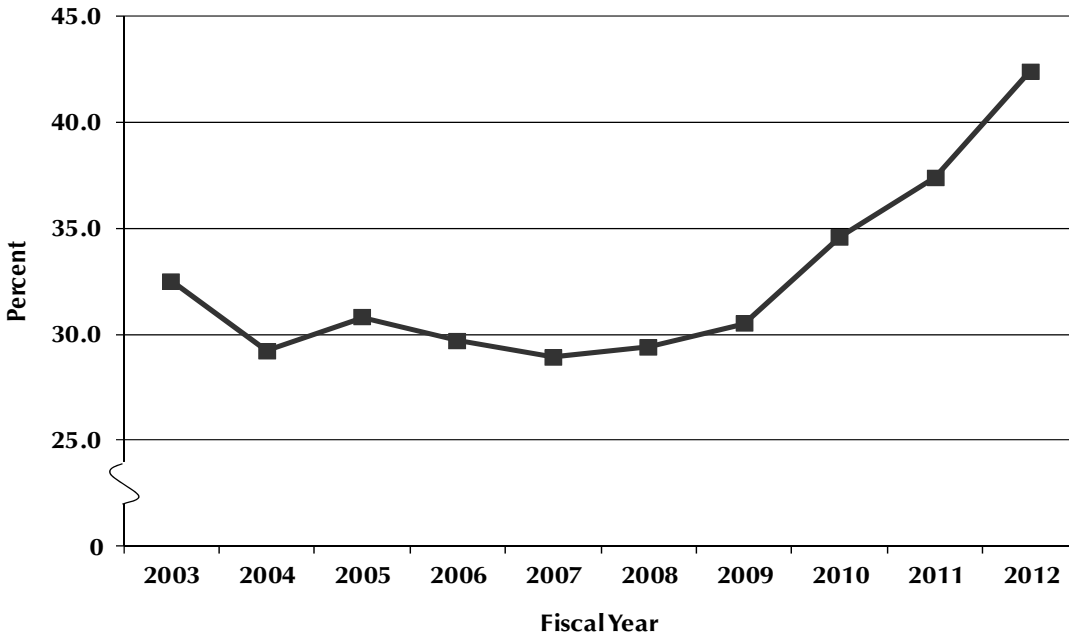


TOTAL REVENUES
UNIVERSITY OF NEVADA, LAS VEGAS
STATE APPROPRIATIONS

FY 2003- 2012

Tuition and Fees as a Percentage of Total Revenues
Ten-Year Comparison



Revenue by Source:	FY 2003	% of Total	FY 2012	% of Total
General Funds	\$ 101,829,092	61.4	\$ 147,303,665	57.4
Other Revenue Sources¹	\$ 64,243,962	38.7	\$ 109,483,952	42.6
Registration Fees	33,735,976	20.3	69,020,226	26.9
Non-Resident Tuition	19,459,565	11.7	29,718,154	11.6
Miscellaneous Student Fees	820,452	0.5	1,330,323	0.5
Registration Fee Surcharge	-	-	8,748,449	3.4
Indirect Cost Recovery	1,629,549	1.0	-	-
Investment Income	-	-	666,800	0.3
Operating Capital Investment	510,865	0.3	-	-
Miscellaneous	24,098	0.0	-	-
Estate Tax Credit	8,063,457	4.9	-	-
Reverted to State ²	196,991		17,654	=
Total Revenue	\$ 165,876,063	100.0	\$ 256,769,963	100.0

Notes: 1) Includes Schools of Law, Dental Medicine, Intercollegiate Athletics and Statewide Programs.
Does not include Business Center South.

2) Revenue dollars reverted to the State of Nevada and therefore are not reflected in expenditures.

Source: NSHE Operating Budget (Budget to Actual Comparison)